

Bexhill Academy Pupil Premium (PP) Spend 2013/ 14



Allocation 2013/14: £ 106,200

School: 49.8% (National 26.7%)

Key Information:

- To reduce the attainment gap between the highest and lowest achieving pupils nationally.
- To increase social mobility.
- £600 last year per pupil, £900 per pupil this year, £1300 from April 2014
- Schools required to say how PP is spent and what impact it has had on pupil progress.

List to be published online showing how PP is spent 2013/14

Description	Cost in £
Support for AFL / Effective Feedback	£18,311
Early Intervention	£14,932
One to one tuition	£5,400
Reducing class sizes in Lower Key Stage 2 – employment of additional teacher	£30,490
Parental involvement	£13,814
Enrichment – Including after school programmes, enrichment visits, visitors, resources, outdoor learning	£6,000
ICT hardware upgrades	£11,253
Phonics/ reading	£6,000
Total	£106,200

How is the school using the pupil premium toolkit? (Not to be published on School website)

Approach	Potential gain	Funded through PP	On going school practice
Effective feedback	+8 months	£18,311 AFL support 1:1 feedback by HLTA + Teaching assistants	SLT book monitoring – support from wider WISE SLT HLTA Targeted year group – Y6
Meta – cognition and self regulation strategies	+8 months		
Peer tutoring/ peer assisted learning	+6 months		
Early intervention	+6 months	£14,932 Executive EYFS Lead	External support – data tracking, monitoring, identification of need/ support required.
One to one tuition	+5 months	£500 £1300 £3,600	Training for all TA's in precision teaching BRP programme Spelling Programme
Homework	+1 months	Linked to ICT	Accelerated reader, slum dog
Collaborative Learning	+5 months		
Mastery Learning	+5 months		
Phonics	+4 months	£6,000	Improvement of reading books to support phonics and the teaching

			of reading. TA Phonics training and resources
Small Group tuition	+4 months		
Behaviour Interventions	+4 months		
Digital Technology	+4 months	£11,253	Improving hardware to enable pupils better access to accelerated reader, 30 iPads, wireless connection, ICT software including learning APPs for Ipad
Social and emotional learning	+4 months		
Parental involvement	+3 months	£13,814 – Employment of 2 x 0.3 child and family workers	Parent learning programmes, information leaflets, curriculum drop ins, stay and work sessions, class assemblies.
Reducing Class size	+3 months	30,490 – Teacher to reduce class size in Y4	Reduce class sizes in lower KS2 where PP children need to accelerate progress
Summer schools	+3 months		
Outdoor Adventure Learning	+3 months	£6,000	Enrichment, Derwent Hill, Educational Visits linked to 50 things to do before you're 11 (National Trust)
Sports participation	+2 months		
Art participation	+2 months		
Extended school time	+2 months		
Individualised instruction	+2 months		
After school programmes	+2 months		
Learning styles	+2 months		
Mentoring	+1 months		
Teaching assistants	+0 months		
Performance pay	+0 months		
Aspiration interventions	0 months		
Block scheduling and timetabling	0 months		
School Uniform	0 months		
Physical Environment	0 months		
Ability Grouping	- 1 month		
Repeating a year	- 4 months		

2013 end of KS2 Pupil Premium compared with Non-Pupil Premium value added scores (progress across KS2) as reported in Raise Online 2013

	Reading		
	Bexhill	National	Gap against National
PP	100.9	99.7	+1.2
Non PP	100.9	100	+0.9
Gap in school	0.0		

	Writing		
	Bexhill	National	Gap against National
PP	101.7	99.8	+1.9
Non PP	101.8	100	+1.8
Gap in school	-0.1		

	Mathematics		
	Bexhill	National	Gap against National
PP	101.1	99.8	+1.3
Non PP	101.7	100.1	+1.6
Gap in school	-0.6		